

						Transfer	23-24 mod	24/25 bud	23-24 bud	2023	2022	2021
DPW Staff	Light	DB	D	A								
A85101 Community Beautification, Personnel				3,500	A	3,500	3,500	\$3,500	3,500	2,628	1,771	3,067
A75501 Celebrations, Personnel(50% Clerk/50% DPW)				5,000	A	5,000	5,000	\$6,250	5,000	5,699	4,417	1,961
A71401 Playground & Rec Centers, Personnel				12,700	A	12,700	12,700	\$7,200	6,500	8,614	12,318	5,023
A16401 Central Garage, Personal Services			14000	11,000	A/D	25,000	37,000	\$37,000	17,000	29,249	24,696	22,223
A16201 Operation of Plant, Personal Services				7,500	A	7,500	7,500	\$9,300	7,500	8,092	19,371	9,257
A14901 Public Works Admin, Personal Services			0	0	N/A	0	15,000	\$25,000	10,000	11,778	19,344	42,622
A87601 Emergency Disaster Work, Personnel			0	0	N/A	0	0	\$0	0			
A85401 Drainage, Personal Services			3,000		D	3,000	1,000	\$5,000	2,000	714	1,792	2,236
A81601 Refuse and Garbage, Personal Services				7,500	A	7,500	7,500	\$8,500	4,000	4,944	7,026	5,288
A51401 Brush And Weeds, Personal Services			3,500		D	3,500	0	\$3,000	1,000	430	-	3,968
A51321 Garage, Personal Services			0	0	D	0	0	\$8,500	0	-	-	-
A51101 Maintenance of Roads, Personnel		11,000			DB	11,000	0	\$0	0	-	111	111
A5182.1 Street Lighting	1,000				LD	1,000	0	\$0	0			
A51421 Snow Removal, Personal Services			20,000		D	20,000	13,000	\$22,000	0	18,514	22,231	18,155
A54101 Sidewalks, Personal Services			0	0		0	0	\$0	0			
A81701 Street Cleaning, Personal Services			4,700		DB	4,700	4,700	\$8,000	<u>3,500</u>	<u>7,311</u>	<u>2,771</u>	<u>3,603</u>
A Fund Subtotal	1,000	11,000	45,200	47,200	104,400	104,400	106,900	143,250	60,000	97,973	115,848	117,514
									46,900			
FX16401 Central Garage, Personal Services				2,500		24,000	22,000		36,670	21,772	29,531	33,433
FX83301 Water Purification, Personal Services						1,390	1,170		1,000	1,222	-	205
FX83201 H2O Source, Power and Pumping, Personnel						13,100	13,000		8,500	13,740	3,793	3,509
FX83401 Water Trans and Distribution, Personnel **						35,180	35,000		25,000	34,977	29,795	18,162
FX87601 Emergency Disaster Work, Personnel						0	0		0	0	0	0
Water Fund Subtotal					41%	73,670	71,170	71,770	71,170	71,711	63,119	55,309
Total Public Works Wages						178,070	178,070	215,020	131,170	169,684	178,967	172,823