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Dissolution Plan Outline

I. EXECUTIVE SUMMARY

How will services and functions of the Village change? Summary of Fiscal Impact

II. INTRODUCTION

Overview of the Dissolution Process South Nyack Collaborative Dissolution Plan Development Process Planning Process Transparency

III. SITUATIONAL OVERVIEW

IV. PLAN SUMMARY

Required Dissolution Plan Elements Effective Dissolution Date Public Hearing on the Dissolution Plan

V. DISSOLUTION OF GOVERNMENT SERVICES, FUNCTIONS & EMPLOYEES

Staffing and Employee Considerations Employment with the Town

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Village Mayor and Village Board of Trustees

Central Services

Department of Public Works

Police Services

Land Use Planning, Zoning, Building Administration and Code Enforcement

Street Lighting

Recreation and Culture

Refuse Collection

Fire Prevention & Control

Water Service

Sewer

Library

Conclusions

V. DISPOSITION OF VILLAGE ASSETS

Village-owned Real Property

Village-owned Personal Property

South Nyack-Grandview Police Department Vehicles & Equipment

Village Fund Balance

Summary - Village Assets

Bank Accounts, Village Books and Records

VI. DISPOSITION OF LIABILITIES, FUND BALANCES & INDEBTEDNESS

Debt and Other Liabilities

VII. LAND USE LAWS, REGULATIONS AND OPERATIONS

Zoning Laws

VIII. VILLAGE LAWS AND REGULATIONS

IX. FISCAL IMPACTS OF DISSOLUTION

Methodology

Citizens Empowerment Tax Credit

Post Consolidation Property Taxpayer Fiscal Impact

Transition and Implementation Costs

IX. OTHER MATTERS PERTINENT TO DISSOLUTION

Creation of Special Districts

Plan Implementation – Recommended Actions Steps