

INCORPORATED VILLAGE OF MASTIC BEACH

BUDGET ADOPTED FY '16 6/1/16 - 5/31/17

0A - GENERAL (A)

SUBMITTED BY: ANNE ABEL, TREASURER

DATE ADOPTED/CERTIFIED 4/29/16

DEPARTMENT	ACCOUNT	CATEGORY	ADOPTED BUDGET 2016-2017
BOARD OF TRUSTEES	A10101	EMPLOYEE SALARIES	6,000
BOARD OF TRUSTEES	A10102	EQUIPMENT	-
BOARD OF TRUSTEES	A10104	CONTRACTUAL and SUPPLIES	5,000
BOARD OF TRUSTEES Total			11,000
MUNICIPAL COURT	A11101	EMPLOYEE SALARIES	85,770
MUNICIPAL COURT	A11102	EQUIPMENT	-
MUNICIPAL COURT	A11104	CONTRACTUAL and SUPPLIES	40,000
MUNICIPAL COURT Total			125,770
MAYOR	A12101	EMPLOYEE SALARIES	155,640
MAYOR	A12102	EQUIPMENT	1,000
MAYOR	A12104	CONTRACTUAL and SUPPLIES	12,414
MAYOR Total			169,054
AUDITOR	A13202	EQUIPMENT	-
AUDITOR	A13204	CONTRACTUAL and SUPPLIES	10,500
AUDITOR Total			10,500
TREASURER	A13251	EMPLOYEE SALARIES	115,440
TREASURER	A13252	EQUIPMENT	5,000
TREASURER	A13254	CONTRACTUAL and SUPPLIES	20,000
TREASURER Total			140,440
CLERK	A14101	EMPLOYEE SALARIES	32,799
CLERK	A14102	EQUIPMENT	16,200
CLERK	A14104	CONTRACTUAL and SUPPLIES	155,000
CLERK Total			203,999
LAW	A14204	CONTRACTUAL and SUPPLIES	300,000
LAW Total			300,000
ENGINEER	A14404	CONTRACTUAL and SUPPLIES	26,400
ENGINEER Total			26,400
ELECTIONS	A14504	CONTRACTUAL and SUPPLIES	2,000

DEPARTMENT	ACCOUNT	CATEGORY	ADOPTED BUDGET 2016-2017
ELECTIONS Total			2,000
OPERATION OF BLDGS	A16202	EQUIPMENT	10,000
OPERATION OF BLDGS	A16204	CONTRACTUAL and SUPPLIES	31,949
OPERATION OF BLDGS Total			41,949
UNALLOCATED INSURANCE	A1910	EXPENSES	195,000
UNALLOCATED INSURANCE Total			195,000
CONTINGENT	A19904	CONTRACTUAL and SUPPLIES	8,500
CONTINGENT Total			8,500
TRAFFIC	A33104	CONTRACTUAL and SUPPLIES	30,000
TRAFFIC Total			30,000
SAFETY INSPECTION	A36201	EMPLOYEE SALARIES	422,334
SAFETY INSPECTION	A36202	EQUIPMENT	10,000
SAFETY INSPECTION	A36204	CONTRACTUAL and SUPPLIES	47,000
SAFETY INSPECTION Total			479,334
MAINT OF ROADS	A51101	EMPLOYEE SALARIES	173,712
MAINT OF ROADS	A51102	EQUIPMENT	58,000
MAINT OF ROADS	A51104	CONTRACTUAL and SUPPLIES	118,288
MAINT OF ROADS Total			350,000
SNOW REMOVAL	A51421	EMPLOYEE SALARIES	15,000
SNOW REMOVAL	A51422	EQUIPMENT	-
SNOW REMOVAL	A51424	CONTRACTUAL and SUPPLIES	250,000
SNOW REMOVAL Total			265,000
PUBLICITY	A64104	CONTRACTUAL and SUPPLIES	-
PUBLICITY Total			-
HISTORIAN	A75104	CONTRACTUAL and SUPPLIES	-
HISTORIAN Total			-
ZONING BOARD	A80101	EMPLOYEE SALARIES	-
ZONING BOARD	A80102	EQUIPMENT	-
ZONING BOARD	A80104	CONTRACTUAL and SUPPLIES	8,500
ZONING BOARD Total			8,500
PLANNING BOARD	A80204	EMPLOYEE SALARIES	-
PLANNING BOARD	A80204	CONTRACTUAL and SUPPLIES	4,500

DEPARTMENT	ACCOUNT	CATEGORY	ADOPTED BUDGET 2016-2017
PLANNING BOARD Total			4,500
REFUSE & GARBAGE	A81601	EMPLOYEE SALARIES	-
REFUSE & GARBAGE	A81602	EQUIPMENT	-
REFUSE & GARBAGE	A81604	CONTRACTUAL and SUPPLIES	1,100,000
REFUSE & GARBAGE Total			1,100,000
STORM SEWERS	A85404	CONTRACTUAL and SUPPLIES	30,000
STORM SEWERS Total			30,000
EMPLOYEE BENEFITS	A90308	BENEFITS -SOCIAL SECURITY	77,000
EMPLOYEE BENEFITS	A90408	BENEFITS - WORKERS COMPE	56,000
EMPLOYEE BENEFITS	A90508	BENEFITS -UNEMPLOYMENT	21,000
EMPLOYEE BENEFITS	A90558	DISABILITY	500
EMPLOYEE BENEFITS	A90608	HOSPITAL	88,000
EMPLOYEE BENEFITS Total			242,500
DEBT SERVICE	A97106	DEBT -SERIAL BOND PRINCIPA	60,000
DEBT SERVICE	A97107	DEBT -SERIAL BOND INTEREST	26,774
DEBT SERVICE	A97856	DEBT -INSTALLMENT PURCHAS	20,740
DEBT SERVICE	A97857	DEBT -INSTALLMENT PURCHAS	3,621
DEBT SERVICE Total			111,135
TRANSFERS	A9900	TRANSFER TO GRANT FUND - I	35,000
TRANSFERS Total			35,000