

Table 20: Impact on Town outside Village Property Taxes

Estimated Property Tax Rate Impact Per \$1,000 TAV Town Outside Village Property Taxpayer					
	Current	Model - Post Dissolution			
Fund	Current	No CETC	70% CETC	100% CETC	Change in Rate
Town General & Highway	\$1.26	\$1.45	\$1.20	\$1.10	
EMS District	\$0.40	\$0.40	\$0.40	\$0.40	
Total No CETC	\$1.66	\$1.85			11.4%
Total 70% CETC	\$1.66		\$1.60		-3.5%
Total 100% CETC	\$1.66			\$1.50	-10.0%
Fire District #1	\$0.34	\$0.370	N/A	N/A	8.8%
Note 1: This model does not include County or School District property taxes as they are not impacted by dissolution.					
Note 2: Caldwell Sewer District will likely see increases in rates related to the upgraded WWTP; however, they are not included in this analysis as they would have happened with our without dissolution.					